

# Blackpool Council

## Budget Savings Target 2023/24

Summary of progress as at 31 October 2023.

	Target	Achieved	Not yet achieved	To be achieved before year-end	Not able to be achieved	Amount of saving not yet found recurrently
	£000	£000	£000	£000	£000	£000
<b><u>Recurrent Savings</u></b>						
Corporate Services	12,975	(11,904)	<b>1,071</b>	(1,071)	<b>0</b>	<b>9,946</b>
Adult Services	3,337	(2,245)	<b>1,092</b>	0	<b>1,092</b>	<b>1,092</b>
Chief Executive	159	(159)	<b>0</b>	0	<b>0</b>	<b>0</b>
Children's Services	2,044	0	<b>2,044</b>	(1,278)	<b>766</b>	<b>1,494</b>
Governance & Partnership Services	507	(104)	<b>403</b>	(353)	<b>50</b>	<b>0</b>
Community & Environmental Services	367	0	<b>367</b>	(367)	<b>0</b>	<b>0</b>
Outside Cash Limit	1,349	(799)	<b>550</b>	(250)	<b>300</b>	<b>0</b>
Public Health	0	0	<b>0</b>	0	<b>0</b>	<b>0</b>
Communications & Regeneration	497	(282)	<b>215</b>	(215)	<b>0</b>	<b>0</b>
Growth & Prosperity	1,510	0	<b>1,510</b>	(1,510)	<b>0</b>	<b>0</b>
Resources	650	(583)	<b>67</b>	(67)	<b>0</b>	<b>0</b>
<b>Recurrent Saving</b>	<b>23,395</b>	<b>(16,076)</b>	<b>7,319</b>	<b>(5,111)</b>	<b>2,208</b>	<b>12,532</b>